

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
East Porter County School Corp (6510)

East Porter County School Corp (6510)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$8,775,320	\$8,699,855	\$8,955,491	\$9,193,196	4%	3%
Payments to Other Governmental Units Within State	\$1,179,883	\$807,111	\$1,008,379	\$1,082,471	5%	7%
Textbooks for Rent or Resale	\$266,489	\$135,227	\$467,049	\$235,497	75%	-50%
Vocational Education	\$168,273	\$183,738	\$173,477	\$182,754	1%	5%
Library/Media Services	\$265,170	\$136,927	\$137,629	\$127,523	-34%	-7%
Instruction, Related Technology	\$118,212	\$140,846	\$127,031	\$116,226	-6%	-9%
Improvement of Instruction	\$107,035	\$79,326	\$90,845	\$113,764	10%	25%
Other Special Programs	\$14,531	\$20,086	\$18,628	\$14,559	-4%	-22%
Summer School Programs	\$5,115	\$0	\$0	\$12,282	140%	N/A
Preventive Remediation	\$26,987	\$12,407	\$21,304	\$11,315	-17%	-47%
Physical Impairment	\$8,495	\$3,247	\$11,328	\$4,016	31%	-65%
Gifted And Talented	\$39,154	\$0	\$0	\$0	-100%	N/A
Emotional Disabilities	\$6,472	\$175	\$305	\$0	-95%	-100%
Learning Disability	\$4,009	\$2,875	\$72,056	\$0	> 500%	-100%
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$214	\$0	\$0	\$0	-100%	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Mental Disabilities	\$160	\$1,061	\$362	\$0	-70%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$396	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$10,985,916	\$10,222,880	\$11,083,883	\$11,093,605	5%	0%
Student Instructional Support						
Office of The Principal	\$1,231,131	\$1,258,363	\$1,290,802	\$1,263,891	3%	-2%
Guidance Services	\$234,082	\$236,119	\$239,526	\$247,588	4%	3%
Attendance and Social Work Services	\$126,845	\$80,898	\$88,589	\$104,021	-7%	17%
Health Services	\$112,061	\$96,339	\$95,035	\$101,594	-6%	7%
Speech Pathology and Audiology Services	\$562	\$906	\$403	\$0	-73%	-100%
Student Instructional Support Total	\$1,704,681	\$1,672,624	\$1,714,355	\$1,717,093	2%	0%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,919,217	\$1,775,391	\$1,877,553	\$1,851,905	1%	-1%

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Student Transportation	\$1,384,828	\$1,061,975	\$1,050,701	\$1,358,918	-2%	29%
Food Services Operations	\$748,151	\$811,908	\$805,538	\$809,243	4%	0%
Administrative Technology Services	\$173,104	\$163,560	\$189,551	\$224,142	23%	18%
Executive Administration	\$215,776	\$210,951	\$216,178	\$195,795	-3%	-9%
Fiscal Services	\$178,960	\$179,236	\$198,143	\$180,315	6%	-9%
Other Food Services	\$60,463	\$70,587	\$73,646	\$89,515	25%	22%
Board of Education	\$51,022	\$41,786	\$60,922	\$55,041	25%	-10%
Other Fiscal Services	\$5,646	\$3,927	\$10,081	\$14,954	162%	48%
Other Technology Services	\$20,756	\$13,644	\$15,084	\$12,707	-19%	-16%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$135	\$0	\$0	\$0	-100%	N/A
Ditch Assessments	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,758,058	\$4,332,966	\$4,497,398	\$4,792,534	2%	7%
Nonoperational						
Debt Services	\$4,853,533	\$5,541,636	\$5,469,171	\$5,431,140	5%	-1%
Facilities Acquisition and Construction	\$1,465,212	\$1,497,610	\$1,518,677	\$1,475,083	1%	-3%
Building Acquisition, Construction and Improvement	\$2,732,865	\$1,488,030	\$1,141,032	\$276,536	-66%	-76%
Athletic Coaches	\$233,586	\$216,094	\$223,627	\$221,556	-1%	-1%
Common School Fund	\$38,952	\$33,922	\$68,264	\$120,791	159%	77%
Civic Services	\$16,567	\$21,612	\$18,176	\$20,388	1%	12%
Community Recreation	\$2,090	\$2,893	\$2,749	\$6,477	85%	136%
Other Debt Services Obligations	\$1,519	-\$1,519	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$9,344,324	\$8,800,277	\$8,441,696	\$7,551,971	-12%	-11%
Grand Total	\$26,792,979	\$25,028,747	\$25,737,331	\$25,155,203	-2%	-2%